



## Municipio de Jilotepec, Ver

Gasto por Categoría Programática  
Del 1 de enero al 30 de septiembre de 2025

| Concepto                                                  | Egreso                 |                        |                        |                        |                        | Subejercicio<br>6 = (3 - 4) |
|-----------------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------------|
|                                                           | Aprobado               | Ampliaciones/          | Modificado             | Devengado              | Pagado                 |                             |
|                                                           | (1)                    | (2)                    | 3 = (1 + 2)            | (4)                    | (5)                    |                             |
| Programas                                                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Subsidios: Sector Social y Privado o Entidades            | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Sujetos a Reglas de Operación                             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Otros Subsidios                                           | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Desempeño de las Funciones                                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Prestación de Servicios Públicos                          | \$39,979,245.91        | -\$682,790.54          | \$39,296,455.37        | \$27,986,222.92        | \$27,986,222.92        | \$11,310,232.45             |
| Provisión de Bienes Públicos                              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Planeación, seguimiento y evaluación de políticas         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Promoción y fomento                                       | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Regulación y supervisión                                  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Funciones de las Fuerzas Armadas (Únicamente Específicos) | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Proyectos de Inversión                                    | \$24,731,394.00        | \$6,733,871.80         | \$31,465,265.80        | \$18,200,207.77        | \$18,200,207.77        | \$13,265,058.03             |
| Administrativos y de Apoyo                                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Apoyo al proceso presupuestario y para mejorar            | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Apoyo a la función pública y al mejoramiento de           | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Operaciones ajenas                                        | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Compromisos                                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Obligaciones de cumplimiento de resolución                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Desastres Naturales                                       | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Obligaciones                                              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Pensiones y jubilaciones                                  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Aportaciones a la seguridad social                        | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Aportaciones a fondos de estabilización                   | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Aportaciones a fondos de inversión y reestructura         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Programas de Gasto Federalizado (Gobierno                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Gasto Federalizado                                        | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Participaciones a entidades federativas y                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Costo financiero, deuda o apoyos a deudores y             | \$0.00                 | \$5,827,834.40         | \$5,827,834.40         | \$4,752,267.52         | \$4,752,267.52         | \$1,075,566.88              |
| Adeudos de ejercicios fiscales anteriores                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Total del Gasto</b>                                    | <b>\$64,710,639.91</b> | <b>\$11,878,915.66</b> | <b>\$76,589,555.57</b> | <b>\$50,938,698.21</b> | <b>\$50,938,698.21</b> | <b>\$25,650,857.36</b>      |

LNI. BALBINO CASTILLO MURRIETA

Presidente Municipal

C. MARIA CANDELARIA BASURTO LOZANO

Regidora Única

LC. VICTOR HUGO PRIETO GUERRERO

Tesorero Municipal

C.D. NALLEY SALDANA LANDA

Síndico Municipal

REGIDURÍA  
ÚNICAH. AYUNTAMIENTO  
DE JILOTEPEC, VER  
2022-2025PRESIDENCIA  
MUNICIPALH. AYUNTAMIENTO  
DE JILOTEPEC, VER  
2022-2025SINDICATURA  
MUNICIPALH. AYUNTAMIENTO  
DE JILOTEPEC, VER  
2022-2025TESORERÍA  
MUNICIPALH. AYUNTAMIENTO  
DE JILOTEPEC, VER  
2022-2025