



H. AYUNTAMIENTO CONSTITUCIONAL DE JILOTEPEC  
INGRESOS ORDINARIOS, INGRESOS EXTRAORDINARIOS Y APORTACIONES FEDERALES  
REPORTE TRIMESTRAL DE AVANCES FÍSICO-FINANCIEROS  
EJERCICIO FISCAL 2025  
PRIMER TRIMESTRAL  
Periodo: Del 01/01/2025 al 31/03/2025

Clave y Nombre de la Entidad: 30 Veracruz  
Clave y Nombre del Municipio: 093 JILOTEPEC  
Fuente de Financiamiento: FASIMUN  
Presupuesto Autorizado: 18,051,210.00

| Programa                                             |                                              |     |      | Avances Físico-Financieros                                                                            |           |               |           |             |      |        |         |               |                          | Estructura Financiera (Inversión Aprobada) |                          |                         |                         |       |             |                          |                      |                          |                         | Estructura Financiera (Inversión Devengada) |       |             |                          |                      |                          |                         |                         |       |             | Estructura Financiera (Inversión Pagada) |                      |                          |                         |                         |       |                  |           |      |      | Metas |      | Observaciones |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |
|------------------------------------------------------|----------------------------------------------|-----|------|-------------------------------------------------------------------------------------------------------|-----------|---------------|-----------|-------------|------|--------|---------|---------------|--------------------------|--------------------------------------------|--------------------------|-------------------------|-------------------------|-------|-------------|--------------------------|----------------------|--------------------------|-------------------------|---------------------------------------------|-------|-------------|--------------------------|----------------------|--------------------------|-------------------------|-------------------------|-------|-------------|------------------------------------------|----------------------|--------------------------|-------------------------|-------------------------|-------|------------------|-----------|------|------|-------|------|---------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--------|
| Subprograma                                          |                                              |     |      | Físico                                                                                                |           |               |           | Financiero  |      |        |         |               |                          |                                            |                          |                         |                         |       |             |                          |                      |                          |                         |                                             |       |             |                          |                      |                          |                         |                         |       |             | Unidad de Medida                         | Aprobadas            |                          |                         |                         |       |                  |           |      |      |       |      |               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |
| Tipo                                                 |                                              |     |      | Fechas reales                                                                                         |           | Fechas reales |           |             |      |        |         |               |                          |                                            |                          |                         |                         |       |             |                          |                      |                          |                         |                                             |       |             |                          |                      |                          |                         |                         |       |             |                                          |                      |                          |                         |                         |       |                  |           |      |      |       |      |               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |
| No. Obra                                             | Nombre del Proyecto / Descripción de la Obra |     |      | Clave de Localidad                                                                                    | Localidad | %             | Inicio    | Término     | %    | Inicio | Término | Costo Total   | Fuente de Financiamiento | Aportación Municipal                       | Aportación Beneficiarios | Otras Fuentes Federales | Otras Fuentes Estatales | Otros | Costo Total | Fuente de Financiamiento | Aportación Municipal | Aportación Beneficiarios | Otras Fuentes Federales | Otras Fuentes Estatales                     | Otros | Costo Total | Fuente de Financiamiento | Aportación Municipal | Aportación Beneficiarios | Otras Fuentes Federales | Otras Fuentes Estatales | Otros | Costo Total | Fuente de Financiamiento                 | Aportación Municipal | Aportación Beneficiarios | Otras Fuentes Federales | Otras Fuentes Estatales | Otros | Unidad de Medida | Aprobadas |      |      |       |      |               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |
| SE                                                   | 02                                           |     |      |                                                                                                       |           |               |           |             |      |        |         |               |                          |                                            |                          |                         |                         |       |             |                          |                      |                          |                         |                                             |       |             |                          |                      |                          |                         |                         |       |             |                                          |                      |                          |                         |                         |       |                  |           |      |      |       |      |               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |
|                                                      |                                              |     |      | CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS EN LA LOCALIDAD DE EL ESQUILÓN                               |           |               | 300930003 | EL ESQUILÓN | 0.00 |        |         | 0.00          |                          |                                            |                          |                         |                         |       |             |                          |                      |                          |                         |                                             |       |             |                          |                      |                          |                         |                         |       |             |                                          |                      |                          |                         |                         |       |                  |           |      |      |       |      |               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |
| 2025                                                 | 30                                           | 093 | 0012 |                                                                                                       |           |               |           |             |      |        |         | 1,995,000.00  | 1,995,000.00             | 0.00                                       | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00        | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                                        | 0.00  | 0.00        | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00        | 0.00                                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00             | 0.00      | 0.00 | 0.00 | 0.00  |      |               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |
|                                                      |                                              |     |      | PROGRAMA DE DESARROLLO INSTITUCIONAL 2025 (ADQUISICIÓN DE EQUIPO DE COMPUTO MULTIFUNCIONAL Y ESCANER) |           |               | 300930001 | JILOTEPEC   | 0.00 |        |         | 0.00          |                          |                                            |                          |                         |                         |       |             |                          |                      |                          |                         |                                             |       |             |                          |                      |                          |                         |                         |       |             |                                          |                      |                          |                         |                         |       |                  |           |      |      |       |      |               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |
| 2025                                                 | 30                                           | 093 | 0013 |                                                                                                       |           |               |           |             |      |        |         | 162,000.00    | 162,000.00               | 0.00                                       | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00        | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                                        | 0.00  | 0.00        | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00        | 0.00                                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00             | 0.00      | 0.00 | 0.00 | 0.00  | 0.00 |               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |
|                                                      |                                              |     |      | PAGO DE OBLIGACIONES (HASTA EL 25% DEL CREDITO BANOBRAS FAS)                                          |           |               | 300930001 | JILOTEPEC   | 0.00 |        |         | 0.00          |                          |                                            |                          |                         |                         |       |             |                          |                      |                          |                         |                                             |       |             |                          |                      |                          |                         |                         |       |             |                                          |                      |                          |                         |                         |       |                  |           |      |      |       |      |               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |
| 2025                                                 | 30                                           | 093 | 0014 |                                                                                                       |           |               |           |             |      |        |         | 4,377,834.40  | 4,377,834.40             | 0.00                                       | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00        | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                                        | 0.00  | 0.00        | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00        | 0.00                                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00             | 0.00      | 0.00 | 0.00 | 0.00  | 0.00 |               |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |        |
| TOTAL DE INVERSIÓN DEL FINANCIAMIENTO DEL MUNICIPIO: |                                              |     |      |                                                                                                       |           |               |           |             |      |        |         | 18,051,210.00 | 18,051,210.00            | 0.00                                       | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00        | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                                        | 0.00  | 0.00        | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00        | 0.00                                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00             | 0.00      | 0.00 | 0.00 | 0.00  | 0.00 | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00</ |

Balbino Castillo Martínez  
PRESIDENTE DEL CONSEJO DE DESARROLLO MUNICIPAL  
Nombre, firma y sello

Aurea Hernández Paredes  
VOCAL DE CONTROL Y VIGILANCIA  
Nombre y firma

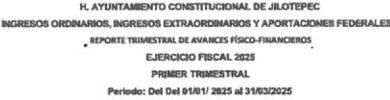
Víctor Hugo Prieto Guerrero  
TESORERO MUNICIPAL  
Nombre, firma y sello

Jorge Alejandro Barrera Juárez  
CONTRALOR MUNICIPAL  
Nombre, firma y sello

PRESIDENCIA  
MUNICIPAL  
H. AYUNTAMIENTO  
DE JILOTEPEC, VER  
2022-2025

TESORERÍA  
MUNICIPAL  
H. AYUNTAMIENTO  
DE JILOTEPEC, VER  
2022-2025

CONTRALORIA  
H. AYUNTAMIENTO  
DE JILOTEPEC, VER  
2022-2025



|                               |     |               |
|-------------------------------|-----|---------------|
| Clave y Nombre de la Entidad: | 30  | Veracruz      |
| Clave y Nombre del Municipio: | 093 | JILOTEPEC     |
| Fuente de Financiamiento:     |     | FAISMUN       |
| Presupuesto Autorizado:       |     | 18,951,210.00 |

Hoja: \_\_\_\_\_  
 de Aprobación: 25/04/2025

| Programa    |                                              |     |                                                                                                                               | Avances Físico-Financieros |                               |               |        |            |      |        |         | Estructura Financiera (Inversión Aprobada) |                          |                      |                          |                         |                         |       | Estructura Financiera (Inversión Devengada) |                          |                      |                          |                         |                         |       | Estructura Financiera (Inversión Pagada) |                          |                      |                          |                         |                         |         | Metas            |           | Observaciones |  |
|-------------|----------------------------------------------|-----|-------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------------|---------------|--------|------------|------|--------|---------|--------------------------------------------|--------------------------|----------------------|--------------------------|-------------------------|-------------------------|-------|---------------------------------------------|--------------------------|----------------------|--------------------------|-------------------------|-------------------------|-------|------------------------------------------|--------------------------|----------------------|--------------------------|-------------------------|-------------------------|---------|------------------|-----------|---------------|--|
| Subprograma |                                              |     |                                                                                                                               | Físico                     |                               |               |        | Financiero |      |        |         |                                            |                          |                      |                          |                         |                         |       |                                             |                          |                      |                          |                         |                         |       |                                          |                          |                      |                          |                         |                         |         | Unidad de Medida | Aprobadas |               |  |
| Tipo        |                                              |     |                                                                                                                               | Fechas reales              |                               | Fechas reales |        |            |      |        |         |                                            |                          |                      |                          |                         |                         |       |                                             |                          |                      |                          |                         |                         |       |                                          |                          |                      |                          |                         |                         |         |                  |           |               |  |
| No. Obra    | Nombre del Proyecto / Descripción de la Obra |     |                                                                                                                               | Clave de Localidad         | Localidad                     | %             | Inicio | Término    | %    | Inicio | Término | Costo Total                                | Fuente de Financiamiento | Aportación Municipal | Aportación Beneficiarios | Otras Fuentes Federales | Otras Fuentes Estatales | Otros | Costo Total                                 | Fuente de Financiamiento | Aportación Municipal | Aportación Beneficiarios | Otras Fuentes Federales | Otras Fuentes Estatales | Otros | Costo Total                              | Fuente de Financiamiento | Aportación Municipal | Aportación Beneficiarios | Otras Fuentes Federales | Otras Fuentes Estatales | Otros   | Unidad de Medida | Aprobadas |               |  |
| SD          | 01                                           | b   | REHABILITACIÓN DE RED DE DRENAJE SANITARIO EN CALLE 2 DE ABUEL EN JILOTEPEC                                                   | 300933000 1                | JILOTEPEC                     | 0.00          |        |            | 0.00 |        |         | 554,767.86                                 | 554,767.86               | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                        | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                     | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00    | METRO LINEAL     | 111.00    | de 2          |  |
| 2025        | 30                                           | 093 | 0001                                                                                                                          |                            |                               |               |        |            |      |        |         |                                            |                          |                      |                          |                         |                         |       |                                             |                          |                      |                          |                         |                         |       |                                          |                          |                      |                          |                         |                         | PERSONA | 180.00           |           |               |  |
| SC          | 01                                           | e   | REHABILITACIÓN DE RED DE AGUA ENTUBADA EN CALLE 2 DE ABUEL EN JILOTEPEC                                                       | 300933000 1                | JILOTEPEC                     | 0.00          |        |            | 0.00 |        |         | 471,473.12                                 | 471,473.12               | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                        | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                     | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00    | METRO LINEAL     | 408.00    |               |  |
| 2025        | 30                                           | 093 | 0002                                                                                                                          |                            |                               |               |        |            |      |        |         |                                            |                          |                      |                          |                         |                         |       |                                             |                          |                      |                          |                         |                         |       |                                          |                          |                      |                          |                         |                         | PERSONA | 180.00           |           |               |  |
| SJ          | 02                                           | b   | CONSTRUCCIÓN DE CISTERNA EN TELEBACHILLARATO JILOTEPEC CLAVE:30ETH0077K EN LA LOCALIDAD DE JILOTEPEC                          | 300933000 1                | JILOTEPEC                     | 0.00          |        |            | 0.00 |        |         | 623,078.62                                 | 623,078.62               | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                        | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                     | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00    | ANEXO            | 1.00      |               |  |
| 2025        | 30                                           | 093 | 0003                                                                                                                          |                            |                               |               |        |            |      |        |         |                                            |                          |                      |                          |                         |                         |       |                                             |                          |                      |                          |                         |                         |       |                                          |                          |                      |                          |                         |                         | ALUMNO  | 330.00           |           |               |  |
| SE          | 02                                           | b   | CONSTRUCCIÓN DE PAVIMENTACIÓN DE CONCRETO HIDRAULICO EN CALLE 2 DE ABUEL EN LA LOCALIDAD DE JILOTEPEC                         | 300933000 1                | JILOTEPEC                     | 0.00          |        |            | 0.00 |        |         | 1,598,479.86                               | 1,598,479.86             | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                        | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                     | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00    | METRO CUADRAD O  | 700.00    |               |  |
| 2025        | 30                                           | 093 | 0004                                                                                                                          |                            |                               |               |        |            |      |        |         |                                            |                          |                      |                          |                         |                         |       |                                             |                          |                      |                          |                         |                         |       |                                          |                          |                      |                          |                         |                         | PERSONA | 180.00           |           |               |  |
| SD          | 02                                           | b   | AMPLIACIÓN DE RED DE DRENAJE SANITARIO EN CALLE 18 DE DICIEMBRE Y 3 DE MARZO EN LA LOCALIDAD DE LA CONCEPCION                 | 300933000 2                | LA CONCEPCION                 | 0.00          |        |            | 0.00 |        |         | 639,786.92                                 | 639,786.92               | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                        | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                     | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00    | METRO LINEAL     | 181.00    |               |  |
| 2025        | 30                                           | 093 | 0005                                                                                                                          |                            |                               |               |        |            |      |        |         |                                            |                          |                      |                          |                         |                         |       |                                             |                          |                      |                          |                         |                         |       |                                          |                          |                      |                          |                         |                         | PERSONA | 90.00            |           |               |  |
| LAM         | 02                                           | ap  | CONSTRUCCIÓN DE ESPACIO PUBLICO MULTIPORTIVO EN LA LOCALIDAD DE LA CONCEPCION (SEGUNDA/ULTIMA ETAPA)                          | 300933000 2                | LA CONCEPCION                 | 0.00          |        |            | 0.00 |        |         | 3,500,000.00                               | 3,500,000.00             | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                        | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                     | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00    | OBRA             | 1.00      |               |  |
| 2025        | 30                                           | 093 | 0006                                                                                                                          |                            |                               |               |        |            |      |        |         |                                            |                          |                      |                          |                         |                         |       |                                             |                          |                      |                          |                         |                         |       |                                          |                          |                      |                          |                         |                         | PERSONA | 3,500.00         |           |               |  |
| SD          | 01                                           | b   | REHABILITACIÓN DE RED DE DRENAJE SANITARIO EN LA LOCALIDAD DE VISTA HERMOSA PRIMERA MANZANA                                   | 300933000 9                | VISTA HERMOSA PRIMERA MANZANA | 0.00          |        |            | 0.00 |        |         | 953,069.64                                 | 953,069.64               | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                        | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                     | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00    | METRO LINEAL     | 220.00    |               |  |
| 2025        | 30                                           | 093 | 0007                                                                                                                          |                            |                               |               |        |            |      |        |         |                                            |                          |                      |                          |                         |                         |       |                                             |                          |                      |                          |                         |                         |       |                                          |                          |                      |                          |                         |                         | PERSONA | 200.00           |           |               |  |
| SJ          | 02                                           | az  | CONSTRUCCIÓN DE CANCHA DEPORTIVA EN ESCUELA TELESECUNDARIA CLAVE: 30ETV00420 EN LA LOCALIDAD DE VISTA HERMOSA PRIMERA MANZANA | 300933000 9                | VISTA HERMOSA PRIMERA MANZANA | 0.00          |        |            | 0.00 |        |         | 934,851.48                                 | 934,851.48               | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                        | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                     | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00    | ALUMNO           | 109.00    |               |  |
| 2025        | 30                                           | 093 | 0008                                                                                                                          |                            |                               |               |        |            |      |        |         |                                            |                          |                      |                          |                         |                         |       |                                             |                          |                      |                          |                         |                         |       |                                          |                          |                      |                          |                         |                         |         |                  |           |               |  |
| SG          | 02                                           | n   | AMPLIACIÓN DE LA RED DE ELECTRIFICACIÓN EN COLONIA LA MESA DE LA LOCALIDAD DE LA CONCEPCION                                   | 300933000 2                | LA CONCEPCION                 | 0.00          |        |            | 0.00 |        |         | 771,303.86                                 | 771,303.86               | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                        | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                     | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00    | POSTE            | 8.00      |               |  |
| 2025        | 30                                           | 093 | 0009                                                                                                                          |                            |                               |               |        |            |      |        |         |                                            |                          |                      |                          |                         |                         |       |                                             |                          |                      |                          |                         |                         |       |                                          |                          |                      |                          |                         |                         | PERSONA | 120.00           |           |               |  |
| SJ          | 02                                           | m   | CONSTRUCCIÓN DE DE AULA DIDACTICA EN ESCUELA TELESECUNDARIA EN LA LOCALIDAD DE PASO DE SAN JUAN                               | 300933000 5                | PASO DE SAN JUAN              | 0.00          |        |            | 0.00 |        |         | 554,393.24                                 | 554,393.24               | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                        | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                     | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00    | AULA             | 1.00      |               |  |
| 2025        | 30                                           | 093 | 0010                                                                                                                          |                            |                               |               |        |            |      |        |         |                                            |                          |                      |                          |                         |                         |       |                                             |                          |                      |                          |                         |                         |       |                                          |                          |                      |                          |                         |                         | ALUMNO  | 90.00            |           |               |  |
| SE          | 01                                           | n   | REHABILITACIÓN DE PAVIMENTO DE CONCRETO HIDRAULICO EN CALLE 14 DE ABRIL EN LA LOCALIDAD DE EL PUEBLITO (GARBANZAL)            | 300933000 7                | EL PUEBLITO (GARBANZAL)       | 0.00          |        |            | 0.00 |        |         | 915,380.00                                 | 915,380.00               | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                        | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00  | 0.00                                     | 0.00                     | 0.00                 | 0.00                     | 0.00                    | 0.00                    | 0.00    | METRO CUADRAD O  | 590.00    |               |  |
| 2025        | 30                                           | 093 | 0011                                                                                                                          |                            |                               |               |        |            |      |        |         |                                            |                          |                      |                          |                         |                         |       |                                             |                          |                      |                          |                         |                         |       |                                          |                          |                      |                          |                         |                         | PERSONA | 80.00            |           |               |  |

|       |                                                                                                                                         |                |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------|
| 10170 | TELESELENDIARIA EN LA CIUDAD DE PASO DE SAN JUAN                                                                                        | 5              |
| 0011  | REHABILITACION DE PASADIZO EN CALLE DE PASADIZO DE LA<br>CONCRETO HIDRALIZADO EN CALLE DE PASADIZO DE LA<br>10170 PASADIZO DE LA PUERTO | 300030000<br>7 |

**Aureli Hernández Paredes**  
**VOCAL DE CONTROL Y VIGILANCIA**  
Nombre y firma

Victor Hugo Prieto Guerra  
TESORERO MUNICIPAL  
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2012-2015