

Municipio de Jilotepec, Ver



Gasto por Categoría Programática  
Del 1 de enero al 31 de marzo de 2025

| Concepto  | Egreso                 |                        |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------------|
|   | Aprobado               | Ampliaciones/          | Modificado             | Devengado              | Pagado                 |                               |
|   | (1)                    | (2)                    | 3 = (1 + 2)            | (4)                    | (5)                    |                               |
| Programas   | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Subsidios: Sector Social y Privado o Entidades            | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Sujetos a Reglas de Operación                             | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Otros Subsidios   | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Desempeño de las Funciones                                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Prestación de Servicios Públicos                          | \$39,979,245.91        | \$267,614.00           | \$40,246,859.91        | \$7,811,765.81         | \$7,811,765.81         | \$32,435,094.10               |
| Provisión de Bienes Públicos                              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Planeación, seguimiento y evaluación de políticas         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Promoción y fomento                                       | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Regulación y supervisión                                  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Funciones de las Fuerzas Armadas (Únicamente Específicas) | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Proyectos de Inversión                                    | \$24,731,394.00        | \$6,379,872.80         | \$31,111,266.80        | \$15,619,889.67        | \$15,619,889.67        | \$15,491,377.13               |
| Administrativos y de Apoyo                                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Apoyo al proceso presupuestario y para mejorar            | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Apoyo a la función pública y al mejoramiento de la        | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Operaciones ajenas  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Compromisos   | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Obligaciones de cumplimiento de resolución                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Desastres Naturales                                       | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Obligaciones  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Pensiones y jubilaciones                                  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Aportaciones a la seguridad social                        | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Aportaciones a fondos de estabilización                   | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Aportaciones a fondos de inversión y reestructura         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Programas de Gasto Federalizado (Gobierno                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Gasto Federalizado  | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Participaciones a entidades federativas y                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| Costo financiero, deuda o apoyos a deudores y             | \$0.00                 | \$5,527,834.40         | \$5,527,834.40         | \$2,025,566.88         | \$2,025,566.88         | \$3,502,267.52                |
| Adeudos de ejercicios fiscales anteriores                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                        |
| <b>Total del Gasto</b>                                    | <b>\$64,710,639.91</b> | <b>\$12,175,321.20</b> | <b>\$76,885,961.11</b> | <b>\$25,457,222.36</b> | <b>\$25,457,222.36</b> | <b>\$51,428,738.75</b>        |

LNI. BALBINO CASTILLO MURRIETA  
Presidente Municipal

LC. VICTOR HUGO PRIETO GUERRERO  
Tesorero Municipal

C. MARIA CANDELARIA BASURTO LOZANO  
Regidora Única

LIC. ANA LAURA JIMENEZ MARQUEZ  
Síndica Municipal



PRESIDENCIA  
MUNICIPAL

1. AYUNTAMIENTO  
DE JILOTEPEC, VER

REGIDURIA  
ÚNICA

H. AYUNTAMIENTO  
DE JILOTEPEC, VER  
2022-2025



SINDICATURA  
MUNICIPAL

H. AYUNTAMIENTO  
DE JILOTEPEC, VER  
2022-2025



TESORERÍA  
MUNICIPAL

H. AYUNTAMIENTO  
DE JILOTEPEC, VER  
2022-2025