

Municipio de Jilotepec, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

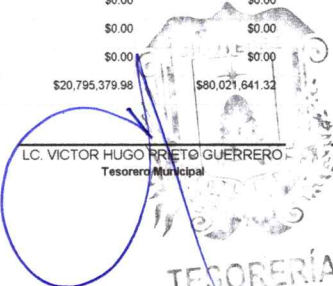
Del 1 de enero al 31 de diciembre de 2024



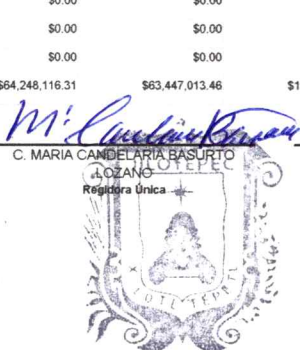
Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$26,082,971.34	\$9,861,879.61	\$35,944,850.95	\$33,647,687.63	\$32,846,584.78	\$2,297,163.32
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$14,548.00	\$14,548.00	\$14,548.00	\$14,548.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 H. Ayuntamiento	\$22,521,713.00	\$2,595,045.95	\$25,116,758.95	\$25,023,386.82	\$25,023,386.82	\$93,372.13
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$672,045.05	\$253,063.38	\$925,108.43	\$925,108.43	\$925,108.43	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$7,741,999.84	\$7,741,999.84	\$5,538,208.65	\$4,737,105.80	\$2,203,791.19
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$2,889,213.29	-\$742,777.56	\$2,146,435.73	\$2,146,435.73	\$2,146,435.73	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$33,143,290.00	\$10,933,500.37	\$44,076,790.37	\$30,600,428.68	\$30,600,428.68	\$13,476,361.69
Ayuntamiento						
Cabildo						
1.1.1 Presidencia Municipal	\$15,055,317.00	-\$15,055,317.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 H. Ayuntamiento	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$18,087,973.00	\$25,901,817.37	\$43,989,790.37	\$30,513,428.68	\$30,513,428.68	\$13,476,361.69
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$59,226,261.34	\$20,795,379.98	\$80,021,641.32	\$64,248,116.31	\$63,447,013.46	\$15,773,525.01



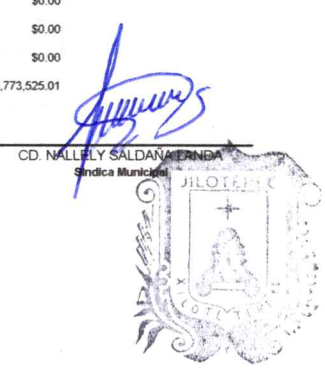
PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO DE JILOTEPEC, VER
2022-2025



TESORERÍA MUNICIPAL
H. AYUNTAMIENTO DE JILOTEPEC, VER
2022-2025



REGIDURÍA ÚNICA
H. AYUNTAMIENTO DE JILOTEPEC, VER
2022-2025



SINDICATURA MUNICIPAL
H. AYUNTAMIENTO DE JILOTEPEC, VER
2022-2025