

Municipio de Jilotepec, Ver



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de septiembre de 2024

| Concepto | Egresos | | | | | |
|-------------------------------------------|-----------------|------------------------------|-----------------|-----------------|-----------------|-----------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| I. Gasto No Etiquetado | \$26,082,971.34 | \$9,293,800.60 | \$35,376,771.94 | \$28,447,339.34 | \$28,447,339.34 | \$6,929,432.60 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | \$0.00 | \$27,000.00 | \$27,000.00 | \$14,548.00 | \$14,548.00 | \$12,452.00 |
| 1.1.2 Sindicatura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.3 Regiduría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.4 Secretaría del ayuntamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5 Organismo de Control Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6 Organos Auxiliares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.7 H. Ayuntamiento | \$22,521,713.00 | \$2,135,592.46 | \$24,657,305.46 | \$22,140,414.90 | \$22,140,414.90 | \$2,516,890.56 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3 Desarrollo social | \$672,045.05 | \$409,407.15 | \$1,081,452.20 | \$1,060,958.45 | \$1,060,958.45 | \$20,493.75 |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$0.00 | \$7,741,999.84 | \$7,741,999.84 | \$4,365,791.58 | \$4,365,791.58 | \$3,376,208.26 |
| 1.2.6 Policía Municipal Preventiva | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7 Tesorería | \$2,889,213.29 | -\$1,020,198.85 | \$1,869,014.44 | \$865,626.41 | \$865,626.41 | \$1,003,388.03 |
| 1.3 Administración Pública Paramunicipal | | | | | | |
| 1.3.1 Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de Participación Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado | \$33,143,290.00 | \$9,753,510.37 | \$42,896,800.37 | \$18,958,287.43 | \$18,958,287.43 | \$23,938,512.94 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | \$15,055,317.00 | -\$15,055,317.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2 Sindicatura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.3 Regiduría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.4 Secretaría del ayuntamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5 Organismo de Control Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6 Organos Auxiliares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.7 H. Ayuntamiento | \$0.00 | \$87,000.00 | \$87,000.00 | \$0.00 | \$0.00 | \$87,000.00 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3 Desarrollo social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$18,087,973.00 | \$24,721,827.37 | \$42,809,800.37 | \$18,958,287.43 | \$18,958,287.43 | \$23,851,512.94 |
| 1.2.6 Policía Municipal Preventiva | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7 Tesorería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3 Administración Pública Paramunicipal | | | | | | |
| 1.3.1 Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de Participación Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Egreso (III = I + II) | \$59,226,261.34 | \$19,047,310.97 | \$78,273,572.31 | \$47,405,626.77 | \$47,405,626.77 | \$30,867,945.54 |



[Firma]
 LNI. BALBINO CASTILLO MURRIETA
 Presidente Municipal

PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO DE JILOTEPEC, VER.
 2022-2025

[Firma]
 LC. VICTOR HUGO PRIETO GUERRERO
 Tesorero Municipal

TESORERÍA MUNICIPAL
 H. AYUNTAMIENTO DE JILOTEPEC, VER.
 2022-2025

[Firma]
 C. MARIA CANDELARIA BASURTO LOZANO
 Regidora Única

REGIDURÍA ÚNICA
 H. AYUNTAMIENTO DE JILOTEPEC, VER.
 2022-2025

[Firma]
 CD. NALLELY SARDANA LANDA
 Síndica Municipal

SINDICATURA MUNICIPAL
 H. AYUNTAMIENTO DE JILOTEPEC, VER.
 2022-2025