

Municipio de Jilotepec, Ver



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$26,082,971.34	-\$46,186.68	\$26,036,784.66	\$7,684,560.41	\$7,684,560.41	\$18,352,224.25
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$10,000.00	\$10,000.00	\$7,848.00	\$7,848.00	\$2,152.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 H. Ayuntamiento	\$22,521,713.00	\$655,549.78	\$23,177,262.78	\$6,849,178.83	\$6,849,178.83	\$16,328,083.95
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$672,045.05	\$58,856.02	\$730,901.07	\$323,873.01	\$323,873.01	\$407,028.06
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$2,889,213.29	-\$770,592.48	\$2,118,620.81	\$503,660.57	\$503,660.57	\$1,614,960.24
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$33,143,290.00	\$10,078,170.51	\$43,221,460.51	\$2,119,580.43	\$2,119,580.43	\$41,101,880.08
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$15,055,317.00	-\$132,483.83	\$14,922,833.17	\$0.00	\$0.00	\$14,922,833.17
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$18,087,973.00	\$10,210,654.34	\$28,298,627.34	\$2,119,580.43	\$2,119,580.43	\$26,179,046.91
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$59,226,261.34	\$10,031,983.83	\$69,258,245.17	\$9,804,140.84	\$9,804,140.84	\$59,454,104.33



[Signature]
 LUIS ALBINO CASPILLO MURRIETA
 Presidente Municipal

PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO DE JILOTEPEC, VER.
 2022-2025

[Signature]
 L.C. WILFRIDO HUGO PÉREZ GUERRERO
 Tesorero Municipal

TESORERÍA MUNICIPAL
 H. AYUNTAMIENTO DE JILOTEPEC, VER.
 2022-2025

[Signature]
 C. MARIA CANDELARIA BASURTO LOZANO
 Regidora Única

REGIDURÍA ÚNICA
 H. AYUNTAMIENTO DE JILOTEPEC, VER.
 2022-2025



SINDICATURA MUNICIPAL
[Signature]
 H. AYUNTAMIENTO DE JILOTEPEC, VER.
 2022-2025
 CD. NALLELY SALDANA LANDA
 Sindica Municipal