

Concepto	Ingreso					Diferencia
	Estimado	Ampliaciones / (Reducciones)	Modificado	Devergado	Recaudado	
<b>Ingresos de Libre Disposición</b>						
A. Impuestos	1,596,560.69	1,717,275.47	3,313,836.16	1,470,877.51	1,470,877.51	-125,663.18
B. Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
C. Contribuciones de Mejoras	0.00	0.00	0.00	0.00	0.00	0.00
D. Derechos	708,485.41	432,798.01	1,141,283.42	432,798.01	432,798.01	-275,687.40
E. Productos	24,104.14	4.32	24,108.46	2.48	2.48	-24,101.66
F. Aprovechamientos	229,194.53	85,262.56	314,457.39	85,262.86	85,262.86	-143,931.67
G. Ingresos por Venta de Bienes y Prestación de Servicios	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones (H=h1+h2+h3+h4+h5+h6+h7+h8+h9+h10+h11)	19,898,389.82	547,074.00	20,445,463.82	11,070,169.12	11,070,169.12	-8,828,220.70
h1) Fondo General de Participaciones	15,000,000.00	0.00	15,000,000.00	8,190,368.24	8,190,368.24	-6,809,631.76
h2) Fondo de Fomento Municipal	2,952,417.00	0.00	2,952,417.00	1,533,214.80	1,533,214.80	-1,419,202.20
h3) Fondo de Fiscalización y Recaudación	632,141.00	0.00	632,141.00	295,693.77	295,693.77	-336,447.23
h4) Fondo de Compensación	0.00	0.00	0.00	0.00	0.00	0.00
h5) Fondo de Extracción de Hidrocarburos	94,780.00	0.00	94,780.00	55,195.97	55,195.97	-39,584.03
h6) Impuesto Especial Sobre Producción y Servicios	205,596.00	0.00	205,596.00	113,081.42	113,081.42	-92,514.58
h7) 0.136% de la Recaudación Federal Participable	0.00	0.00	0.00	0.00	0.00	0.00
h8) 3.17% Sobre Extracción de Petróleo	0.00	0.00	0.00	0.00	0.00	0.00
h9) Gasolinas y Diésel	804,161.00	0.00	804,161.00	334,956.85	334,956.85	-469,204.15
h10) Fondo del Impuesto Sobre la Renta	0.00	547,074.00	547,074.00	547,074.00	547,074.00	547,074.00
h11) Fondo de Estabilización de los Ingresos de las Entidades Federativas	209,294.82	0.00	209,294.82	584.07	584.07	-208,710.75
I. Incentivos Derivados de la Colaboración Fiscal (I=i1+i2+i3+i4+i5)	195,949.00	36,906.57	232,855.57	147,246.34	147,246.34	-48,702.66
i1) Tenencia o Uso de Vehículos	0.00	0.00	0.00	0.00	0.00	0.00
i2) Fondo de Compensación ISAN	36,962.00	0.00	36,962.00	18,480.90	18,480.90	-18,481.10
i3) Impuesto Sobre Automóviles Nuevos	158,987.00	0.00	158,987.00	91,858.87	91,858.87	-67,128.13
i4) Fondo de Compensación de Repecos-Intermedios	0.00	12,027.75	12,027.75	12,027.75	12,027.75	12,027.75
i5) Otros Incentivos Económicos	0.00	24,878.82	24,878.82	24,878.82	24,878.82	24,878.82
J. Transferencias y Asignaciones	0.00	0.00	0.00	0.00	0.00	0.00
K. Convenios	0.00	0.00	0.00	0.00	0.00	0.00
k1) Otros Convenios y Subsidios	0.00	0.00	0.00	0.00	0.00	0.00
L. Otros Ingresos de Libre Disposición (L=l1+l2)	0.00	529,627.29	529,627.29	529,627.29	418,075.28	418,075.28
l1) Participaciones en Ingresos Locales	0.00	0.00	0.00	0.00	0.00	0.00
l2) Otros Ingresos de Libre Disposición	0.00	529,627.29	529,627.29	529,627.29	418,075.28	418,075.28
<b>L Total de Ingresos de Libre Disposición (I+A+B+C+D+E+F+G+H+I+J+K+L)</b>	<b>22,652,683.59</b>	<b>3,348,948.52</b>	<b>26,001,632.11</b>	<b>13,735,963.61</b>	<b>13,624,431.60</b>	<b>-9,028,251.99</b>
<b>Transferencias Federales Etiquetadas</b>						
A. Aportaciones (A=a1+a2+a3+a4+a5+a6+a7+a8)	32,236,813.00	0.00	32,236,813.00	17,852,574.00	17,852,574.00	-14,384,239.00
a1) Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	0.00	0.00	0.00	0.00	0.00	0.00
a2) Fondo de Aportaciones para los Servicios de Salud	0.00	0.00	0.00	0.00	0.00	0.00
a3) Fondo de Aportaciones para la Infraestructura Social	17,513,575.00	0.00	17,513,575.00	10,508,142.00	10,508,142.00	-7,005,433.00
a4) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	14,723,238.00	0.00	14,723,238.00	7,344,432.00	7,344,432.00	-7,378,806.00
a5) Fondo de Aportaciones Múltiples	0.00	0.00	0.00	0.00	0.00	0.00
a6) Fondo de Aportaciones para la Educación Tecnológica y de Adultos	0.00	0.00	0.00	0.00	0.00	0.00
a7) Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	0.00	0.00	0.00	0.00	0.00	0.00
a8) Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	0.00	0.00	0.00	0.00	0.00	0.00
B. Convenios (B=b1+b2+b3+b4)	0.00	0.00	0.00	0.00	0.00	0.00
b1) Convenios de Protección Social en Salud	0.00	0.00	0.00	0.00	0.00	0.00
b2) Convenios de Descentralización	0.00	0.00	0.00	0.00	0.00	0.00
b3) Convenios de Reasignación	0.00	0.00	0.00	0.00	0.00	0.00
b4) Otros Convenios y Subsidios	0.00	0.00	0.00	0.00	0.00	0.00
C. Fondos Distintos de Aportaciones (C=c1+c2)	0.00	0.00	0.00	0.00	0.00	0.00
c1) Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos	0.00	0.00	0.00	0.00	0.00	0.00
c2) Fondo Minero	0.00	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
E. Otras Transferencias Federales Etiquetadas	0.00	3,757,035.44	3,757,035.44	52.89	52.89	52.89
<b>II. Total de Transferencias Federales Etiquetadas (II = A + B + C + D + E)</b>	<b>32,236,813.00</b>	<b>3,757,035.44</b>	<b>35,993,848.44</b>	<b>17,852,626.89</b>	<b>17,852,626.89</b>	<b>-14,384,186.11</b>
III. Ingresos Derivados de Financiamientos (III=i1+i2+i3+i4+i5+i6+i7+i8+i9+i10+i11+i12+i13+i14+i15+i16+i17+i18+i19+i20+i21+i22+i23+i24+i25+i26+i27+i28+i29+i30+i31+i32+i33+i34+i35+i36+i37+i38+i39+i40+i41+i42+i43+i44+i45+i46+i47+i48+i49+i50+i51+i52+i53+i54+i55+i56+i57+i58+i59+i60+i61+i62+i63+i64+i65+i66+i67+i68+i69+i70+i71+i72+i73+i74+i75+i76+i77+i78+i79+i80+i81+i82+i83+i84+i85+i86+i87+i88+i89+i90+i91+i92+i93+i94+i95+i96+i97+i98+i99+i100+i101+i102+i103+i104+i105+i106+i107+i108+i109+i110+i111+i112+i113+i114+i115+i116+i117+i118+i119+i120+i121+i122+i123+i124+i125+i126+i127+i128+i129+i130+i131+i132+i133+i134+i135+i136+i137+i138+i139+i140+i141+i142+i143+i144+i145+i146+i147+i148+i149+i150+i151+i152+i153+i154+i155+i156+i157+i158+i159+i160+i161+i162+i163+i164+i165+i166+i167+i168+i169+i170+i171+i172+i173+i174+i175+i176+i177+i178+i179+i180+i181+i182+i183+i184+i185+i186+i187+i188+i189+i190+i191+i192+i193+i194+i195+i196+i197+i198+i199+i200+i201+i202+i203+i204+i205+i206+i207+i208+i209+i210+i211+i212+i213+i214+i215+i216+i217+i218+i219+i220+i221+i222+i223+i224+i225+i226+i227+i228+i229+i230+i231+i232+i233+i234+i235+i236+i237+i238+i239+i240+i241+i242+i243+i244+i245+i246+i247+i248+i249+i250+i251+i252+i253+i254+i255+i256+i257+i258+i259+i260+i261+i262+i263+i264+i265+i266+i267+i268+i269+i270+i271+i272+i273+i274+i275+i276+i277+i278+i279+i280+i281+i282+i283+i284+i285+i286+i287+i288+i289+i290+i291+i292+i293+i294+i295+i296+i297+i298+i299+i300+i301+i302+i303+i304+i305+i306+i307+i308+i309+i310+i311+i312+i313+i314+i315+i316+i317+i318+i319+i320+i321+i322+i323+i324+i325+i326+i327+i328+i329+i330+i331+i332+i333+i334+i335+i336+i337+i338+i339+i340+i341+i342+i343+i344+i345+i346+i347+i348+i349+i350+i351+i352+i353+i354+i355+i356+i357+i358+i359+i360+i361+i362+i363+i364+i365+i366+i367+i368+i369+i370+i371+i372+i373+i374+i375+i376+i377+i378+i379+i380+i381+i382+i383+i384+i385+i386+i387+i388+i389+i390+i391+i392+i393+i394+i395+i396+i397+i398+i399+i400+i401+i402+i403+i404+i405+i406+i407+i408+i409+i410+i411+i412+i413+i414+i415+i416+i417+i418+i419+i420+i421+i422+i423+i424+i425+i426+i427+i428+i429+i430+i431+i432+i433+i434+i435+i436+i437+i438+i439+i440+i441+i442+i443+i444+i445+i446+i447+i448+i449+i450+i451+i452+i453+i454+i455+i456+i457+i458+i459+i460+i461+i462+i463+i464+i465+i466+i467+i468+i469+i470+i471+i472+i473+i474+i475+i476+i477+i478+i479+i480+i481+i482+i483+i484+i485+i486+i487+i488+i489+i490+i491+i492+i493+i494+i495+i496+i497+i498+i499+i500+i501+i502+i503+i504+i505+i506+i507+i508+i509+i510+i511+i512+i513+i514+i515+i516+i517+i518+i519+i520+i521+i522+i523+i524+i525+i526+i527+i528+i529+i530+i531+i532+i533+i534+i535+i536+i537+i538+i539+i540+i541+i542+i543+i544+i545+i546+i547+i548+i549+i550+i551+i552+i553+i554+i555+i556+i557+i558+i559+i560+i561+i562+i563+i564+i565+i566+i567+i568+i569+i570+i571+i572+i573+i574+i575+i576+i577+i578+i579+i580+i581+i582+i583+i584+i585+i586+i587+i588+i589+i590+i591+i592+i593+i594+i595+i596+i597+i598+i599+i600+i601+i602+i603+i604+i605+i606+i607+i608+i609+i610+i611+i612+i613+i614+i615+i616+i617+i618+i619+i620+i621+i622+i623+i624+i625+i626+i627+i628+i629+i630+i631+i632+i633+i634+i635+i636+i637+i638+i639+i640+i641+i642+i643+i644+i645+i646+i647+i648+i649+i650+i651+i652+i653+i654+i655+i656+i657+i658+i659+i660+i661+i662+i663+i664+i665+i666+i667+i668+i669+i670+i671+i672+i673+i674+i675+i676+i677+i678+i679+i680+i681+i682+i683+i684+i685+i686+i687+i688+i689+i690+i691+i692+i693+i694+i695+i696+i697+i698+i699+i700+i701+i702+i703+i704+i705+i706+i707+i708+i709+i710+i711+i712+i713+i714+i715+i716+i717+i718+i719+i720+i721+i722+i723+i724+i725+i726+i727+i728+i729+i730+i731+i732+i733+i734+i735+i736+i737+i738+i739+i740+i741+i742+i743+i744+i745+i746+i747+i748+i749+i750+i751+i752+i753+i754+i755+i756+i757+i758+i759+i760+i761+i762+i763+i764+i765+i766+i767+i768+i769+i770+i771+i772+i773+i774+i775+i776+i777+i778+i779+i780+i781+i782+i783+i784+i785+i786+i787+i788+i789+i790+i791+i792+i793+i794+i795+i796+i797+i798+i799+i800+i801+i802+i803+i804+i805+i806+i807+i808+i809+i810+i811+i812+i813+i814+i815+i816+i817+i818+i819+i820+i821+i822+i823+i824+i825+i826+i827+i828+i829+i830+i831+i832+i833+i834+i835+i836+i837+i838+i839+i840+i841+i842+i843+i844+i845+i846+i847+i848+i849+i850+i851+i852+i853+i854+i855+i856+i857+i858+i859+i860+i861+i862+i863+i864+i865+i866+i867+i868+i869+i870+i871+i872+i873+i874+i875+i876+i877+i878+i879+i880+i881+i882+i883+i884+i885+i886+i887+i888+i889+i890+i891+i892+i893+i894+i895+i896+i897+i898+i899+i900+i901+i902+i903+i904+i905+i906+i907+i908+i909+i910+i911+i912+i913+i914+i915+i916+i917+i918+i919+i920+i921+i922+i923+i924+i925+i926+i927+i928+i929+i930+i931+i932+i933+i934+i935+i936+i937+i938+i939+i940+i941+i942+i943+i944+i945+i946+i947+i948+i949+i950+i951+i952+i953+i954+i955+i956+i957+i958+i959+i960+i961+i962+i963+i964+i965+i966+i967+i968+i969+i970+i971+i972+i973+i974+i975+i976+i977+i978+i979+i980+i981+i982+i983+i984+i985+i986+i987+i988+i989+i990+i991+i992+i993+i994+i995+i996+i997+i998+i999+i1000+i1001+i1002+i1003+i1004+i1005+i1006+i1007+i1008+i1009+i1010+i1011+i1012+i1013+i1014+i1015+i1016+i1017+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